

MAURIA UDYOG LIMITED

(AN ISO 14001 & OHSAS 18001 CERTIFIED COMPANY)

Works : Sohna Road, Sector-25, Faridabad-121004 (Haryana), INDIA

Ph. +91-129-2443195, 2230394, Fax : +91-129-2231220, Visit us :www.mauria.com

Dated 14.02.2013

To,
The Secretary,
The Calcutta Stock Exchange Limited,
7, Lyons Range,
Kolkata – 700 001.

Subject: **Furnishing of Un-audited Financial Results for the Three Months ended on 31st December, 2012.**

Dear Sir,

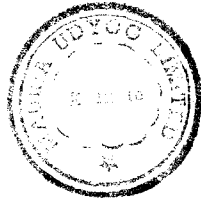
In continuation to our letter dated 28th January, 2013, we are pleased to inform you that the Board of Directors of the Company in their Meeting held on 14th February, 2013 have approved and taken on record the Un-audited Financial Results of the Company for the three months ended on 31st December, 2012 and as such we are enclosing herewith the said Un-audited Financial Results alongwith Auditors' Review Report thereon, of our Company for taking the same on your records.

Kindly take the enclosed certificate on your records.

Thanking you,

Yours faithfully,
for MAURIA UDYOG LTD.


DIRECTOR.



Head Office : 602, Chiranjiv Tower, 43, Nehru Place, New Delhi-110019, Ph.:+91-11-26447645,46,47, Fax:+91-11-26234244
Regd. Office : Room No.107, 1st Floor, Anand Jyoti Building, 41, Netaji Subhas Road, Kolkata-700001, Ph.: +91-33-65180616

Mfrs. of : L.P.G.CYLINDERS-VALVES-REGULATORS-IMPORTERS & EXPORTERS

GOVT. RECOGNISED EXPORT HOUSE.

MAURIA UDYOG LIMITED

Registered Office : ROOM NO. 107, 1ST FLOOR, ANAND JYOTI BUILDING, 41, NETAJI SUBHAS ROAD, KOLKATA 700 001.

UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2012

Rs. In Lakhs

PART-I							
Sl. NO.	PARTICULARS	3 months ended 31.12.2012	Preceding 3 months ended 30.09.2012	Corresponding 3 months ended 31.12.2011 in the previous year	Year to date figures for the current period ended 31.12.2012	Year to date figures for the previous year ended 31.12.2011	Previous year ended 31.03.2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from operations	22149.17	24786.01	15907.05	67429.62	58517.45	89597.99
	(a) Net Sales / Income from Operations (Net of excise duty)*						
	(b) Other Operating Income	13.65	6.03	5.80	23.39	24.16	24.63
	Total income from operations(net)	22162.82	24792.04	15912.85	67453.01	58541.61	89622.62
2	Expenses						
	a) Cost of materials consumed	3787.98	7562.17	3427.10	17268.16	10338.30	15158.26
	b) Purchases of stock-in-trade	14764.39	10599.10	8538.16	34959.47	38087.21	61467.54
	c) Changes in inventories of finished goods, work- in-progress and stock-in-trade	(167.71)	1961.65	1119.40	2792.22	2753.29	851.82
	d) Employee benefits expense	79.97	82.39	119.40	272.11	248.26	339.18
	e) Depreciation and amortisation expense	86.55	93.92	77.63	283.71	221.16	338.42
	f) Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	2708.13	3507.47	2287.18	9164.64	5784.90	9467.57
	Total expenses	21259.31	23806.70	15568.87	64740.31	57433.12	87622.79
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1- 2)	903.51	985.34	343.98	2712.70	1108.49	1999.83
4	Other Income	22.33	22.07	20.21	66.53	58.72	89.26
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	925.84	1007.41	364.19	2779.23	1167.21	2089.09
6	Finance costs	465.63	624.48	51.37	1606.79	154.39	678.60
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ±	460.21	382.93	312.82	1172.44	1012.82	1410.49
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/ Loss from Ordinary Activities before tax (7± 8)	460.21	382.93	312.82	1172.44	1012.82	1410.49
10	Tax Expense	102.98	120.00	92.00	322.98	312.00	471.32
11	Net Profit/ Loss from Ordinary Activities after tax (9±10)	357.23	262.93	220.82	849.46	700.82	939.17
12	Extraordinary Items(Net of Tax expense Rs...Lakhs) (859.81 loss by fire-816.82claimed with insurance co)	42.99	0.00	0.00	42.99	0.00	0.00
13	Net Profit / Loss for the period (11 ±12)	314.24	262.93	220.82	806.47	700.82	939.17
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority interest *	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ±14 ± 15) *	314.24	262.93	220.82	806.47	700.82	939.17
17	Paid-up equity share capital - Face Value of Rs. 10/-each (Face Value of the Share shall be indicated)	1332.00	1332.00	444.00	1332.00	444.00	1332.00
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	4609.83	4609.83	0.00	4609.83	0.00	4609.83
19.i	Earnings per share (before extraordinary items)						
	(of Rs. 10/- each) (not annualised):						
	(a) Basic	2.68	1.97	4.97	6.38	15.78	
	(b) Diluted						20.62
19.ii	Earnings per share (after extraordinary items)						
	(of Rs. 10/- each) (not annualised):						
	(a) Basic	2.36	1.97	4.97	6.05	15.78	
	(b) Diluted						20.62



PART-II							
SL. NO.	PARTICULARS	3 months ended 31.12.2012	Preceding 3 months ended 30.09.2012	Corresponding 3 months ended 31.12.2011 in the previous year	Year to date figures for the current period ended 31.12.2012	Year to date figures for the previous year ended 31.12.2011	Previous year ended 31.03.2012
A	PARTICULARS OF SHAREHOLDING	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Public shareholding						
	Number of Shares	3420480	3420480	1140160	3420480	1140160	3420480
	Percentage of Shareholding	25.68	25.68	25.68	25.68	25.68	25.68
2	Promoters and Promoter Group Shareholding**						
	a) Pledged/Encumbered						
	- Number of Shares	0.00	0.00	0.00	0.00	0.00	0.00
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter group)	0.00	0.00	0.00	0.00	0.00	0.00
	- Percentage of Shares (as a % of the total share capital of the Company)	0.00	0.00	0.00	0.00	0.00	0.00
	b) Non-encumbered						
	- Number of Shares	9899520	9899520	3299840	9899520	3299840	9899520
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	74.32	74.32	74.32	74.32	74.32	74.32

Particulars	3 months ended 31.12.2012
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the	NIL

Notes :

- The above Unaudited Financial Results have been prepared on the basis of accounting policies adopted by the company for preparing the statutory accounts in the past and were reviewed by the Audit Committee.
- Provision for Income Tax includes Deferred Tax, pursuant to provisions of accounting standard AS22.
- Provisions have not been made in respect of decrease in Market Value of Quoted Investment being considered temporary in nature.
- The Unaudited Financial Results for the quarter ended 31.12.2012, have been approved and taken on record by the Board of Directors in their meeting held on 14.02.2013.
- The Limited Review as required under clause 41 of the Listing Agreement has been completed by the Statutory Auditors.

For MAURIA UDYOG LIMITED

(N. K. SUREKA)
MANAGING DIRECTOR



PLACE : NEW DELHI
DATE : 14.02.2013.

MAURIA UDYOG LIMITED

Registered Office: ROOM NO. 107, 1ST FLOOR, ANAND JYOTI BUILDING, 41, NETAJI SUBHAS ROAD, KOLKATA 700 001.

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

SL. NO.	PARTICULARS	(Rs. in Lakhs)					
		3 months ended 31.12.2012	Preceding 3 months ended 30.09.2012	Corresponding 3 months ended 31.12.2011 in the previous year	Year to date figures for the current period ended 31.12.2012	Year to date figures for the previous year ended 31.12.2011	Previous year ended 31.03.2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	SEGMENT REVENUE						
	a) Segment A - Manufacturing	7302.23	14008.22	6527.27	31783.69	19894.47	25306.75
	b) Segment B - Merchandising	14846.94	10777.79	9379.78	35645.93	38622.98	64290.82
	c) Segment C - Investments & Finance	0.00	0.00	1.82		1.82	0.42
	d) Unallocated	13.65	6.03	3.98	23.39	22.34	24.63
	Total	22162.82	24792.04	15912.85	67453.01	58541.61	89622.62
	LESS: Inter Segment Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	NET SALES/INCOME FROM OPERATIONS	22162.82	24792.04	15912.85	67453.01	58541.61	89622.62
2	SEGMENT RESULTS						
	PROFIT(+)/LOSS(-) BEFORE TAX & INTEREST #						
	a) Segment A - Manufacturing	740.00	876.27	354.76	1945.58	822.98	1156.90
	b) Segment B - Merchandising	63.73	103.04	3.63	657.60	320.07	842.51
	c) Segment C - Investments & Finance	0.00	0.00	1.82		1.82	0.42
	d) Unallocated	56.79	6.03	3.98	66.53	22.34	24.63
	TOTAL	860.52	985.34	364.19	2669.71	1167.21	2024.46
	LESS: (i) INTEREST**	465.63	624.48	51.37	1606.79	154.39	678.60
	(ii) Other Unallocable Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Add.: Un-allocable income	22.33	22.07	0.00	66.53	0.00	64.63
	TOTAL PROFIT BEFORE TAX	417.22	382.93	312.82	1129.45	1012.82	1410.49
3	CAPITAL EMPLOYED (Segment Assets - Segment Liabilities)						
	a) Segment A - Manufacturing	283.70	258.60	4591.33	5456.49	4591.33	5005.95
	b) Segment B - Merchandising	30.53	4.50	841.04	1001.44	841.04	692.25
	c) Segment C - Investments & Finance	0.00	(0.17)	309.43	281.78	309.43	281.95
	d) Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	314.23	262.93	5741.80	6739.71	5741.80	5933.24

*strike off whichever is not applicable

Profit/ Loss before tax and after interest in case of segments having operations which are primarily of financial nature.

**Other than the interest pertaining to the segments having operations which are primarily of financial nature

Notes:

(a) Segment Revenue, Segment Results, Segment assets and Segment liabilities shall have the same meaning as defined in the Accounting Standards on Segments Reporting (AS-17) issued by ICAI /Company. (Accounting Standard) Rules, 2006

(b) The above information shall be furnished for each of the reportable primary segments as identified in accordance with AS-17, issued by ICAI /Company (Accounting Standard) Rules, 2006

For MAURIA UDYOG LIMITED

(N. K. SUREKA)

MANAGING DIRECTOR

PLACE: NEW DELHI

DATE : 14.02.2013

