

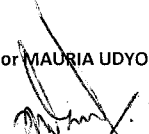
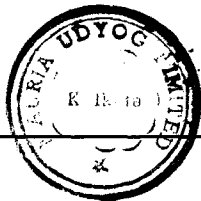
MAURIA UDYOG LIMITED

Registered Office : ROOM NO. 107, 1ST FLOOR, ANAND JYOTI BUILDING, 41, NETAJI SUBHAS ROAD, KOLKATA 700 001.

UN AUDIITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2012

PART-I					
SL. NO.	PARTICULARS	3 months ended 30.06.2012	Preceding 3 months ended 31.03.2012	Corresponding 3 months ended 30.06.2011 in the previous year	Previous year ended 31.03.2012
	( Refer Notes Below )	Unaudited	Unaudited	Unaudited	Audited
1	<b>Income from operations</b>	20494.44	31080.54	25300.90	89597.99
	(a) Net Sales / Income from Operations (Net of excise duty )				
	(b) Other Operating Income	3.71	0.47	24.67	24.63
	<b>Total income from operations(net)</b>	<b>20498.15</b>	<b>31081.01</b>	<b>25325.57</b>	<b>89622.62</b>
2	<b>Expenses</b>				
	a) Cost of materials consumed	5918.01	4819.96	3235.51	15158.26
	b) Purchases of stock-in-trade	9595.98	23380.33	19840.11	61467.54
	c) Changes in inventories of finished goods, work-in- progress and stock-in-trade	998.28	(1901.47)	(252.90)	851.82
	d) Employee benefits expense	109.75	90.92	64.02	339.18
	e) Depreciation and amortisation expense	103.24	117.26	84.95	338.42
	f) Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	13756.29	3682.67	1877.71	9467.57
	<b>Total expenses</b>	<b>19674.30</b>	<b>30189.67</b>	<b>24849.40</b>	<b>87622.79</b>
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	<b>823.85</b>	<b>891.34</b>	<b>476.17</b>	<b>1999.83</b>
4	<b>Other Income</b>	22.13	30.54	6.93	89.26
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	<b>845.98</b>	<b>921.88</b>	<b>483.10</b>	<b>2089.09</b>
6	Finance costs	516.68	524.21	101.81	678.60
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	<b>329.30</b>	<b>397.67</b>	<b>381.29</b>	<b>1410.49</b>
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit/ Loss from Ordinary Activities before tax ( 7± 8 )	<b>329.30</b>	<b>397.67</b>	<b>381.29</b>	<b>1410.49</b>
10	Tax Expense	100.00	159.32	101.00	471.32
11	Net Profit/ Loss from Ordinary Activities after tax ( 9±10)	<b>229.30</b>	<b>238.35</b>	<b>280.29</b>	<b>939.17</b>
12	Extraordinary Items( Net of Tax expense Rs...Lakhs)	0.00	0.00	0.00	0.00
13	<b>Net Profit / Loss for the period ( 11 ±12)</b>	<b>229.30</b>	<b>238.35</b>	<b>280.29</b>	<b>939.17</b>
14	Share of profit / (loss) of associates*				
15	Minority interest *	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ±14 ± 15) *	<b>229.30</b>	<b>238.35</b>	<b>280.29</b>	<b>939.17</b>
17	Paid-up equity share capital - Face Value of Rs. 10/-each (Face Value of the Share shall be indicated)	1332.00	1332.00	444.00	1332.00
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	4609.83	4609.83	0.00	4609.83
19.i	Earnings per share (before extraordinary items)				
	(of ` 10/- each) (not annualised):				
	(a) Basic	1.72		6.31	
	(b) Diluted		4.67		20.62
19.ii	Earnings per share (after extraordinary items)				
	(of ` 10/- each) (not annualised):				
	(a) Basic	1.72		6.31	
	(b) Diluted		20.62		20.62



PART-II					
SL. NO.	PARTICULARS	3 months ended 30.06.2012	Preceding 3 months ended 31.03.2012	Corresponding 3 months ended 30.06.2011 in the previous year	Previous year ended 31.03.2012
A	<b>PARTICULARS OF SHAREHOLDING</b>	<b>Unaudited</b>	<b>Unaudited</b>	<b>Unaudited</b>	<b>Audited</b>
1	Public shareholding				
	Number of Shares	3420480	3420480	1140160	3420480
	Percentage of Shareholding	25.68	25.68	25.68	25.68
2	Promoters and Promoter Group Shareholding**				
	a) Pledged/Encumbered				
	- Number of Shares	0.00	0.00	0.00	0.00
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter group)	0.00	0.00	0.00	0.00
	- Percentage of Shares (as a % of the total share capital of the Company)	0.00	0.00	0.00	0.00
	b) Non-encumbered				
	- Number of Shares	9899520	9899520	3299840	9899520
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	74.32	74.32	74.32	74.32
Particulars				3 months ended 30.06.2012	
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter				NIL
	Received during the quarter				NIL
	Disposed of during the quarter				NIL
	Remaining unresolved at the end of the				NIL
<b>Notes :</b>					
1 The above Unaudited Financial Results have been prepared on the basis of accounting policies adopted by the company for preparing the statutory accounts in the past and were reviewed by the Audit Committee.					
2 Figures for the quarter ended 31.03.2012 are the balancing figures between the audited figures in the respect of the previous financial year and the published year to date figures upto the third quarter of the previous financial year.					
3 Provision for Income Tax includes Deferred Tax, pursuant to provisions of accounting standard AS22.					
4 Provisions have not been made in respect of decrease in Market Value of Quoted Investment being considered temporary in nature.					
5 The Unaudited Financial Results for the quarter ended 30.06.2012, have been approved and taken on record by the Board of Directors in their meeting held on 13.08.2012 ( Adjourned to 14.08.2012 ).					
6 The Limited Review as required under clause 41 of the Listing Agreement has been completed by the Statutory Auditors.					
For MAURIA UDYOG LIMITED  (N. K. SUREKA) MANAGING DIRECTOR					
PLACE : NEW DELHI					
DATE : 14.08.2012					

**MAURIA UDYOG LIMITED**

Registered Office: ROOM NO. 107, 1ST FLOOR, ANAND JYOTI BUILDING, 41, NETAJI SUBHAS ROAD, KOLKATA 700 001.

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT**

(Rupees in

SL. NO.	PARTICULARS	3 months ended	Preceding 3 months	Corresponding 3	Previous year
		30.06.2012	ended 31.03.2012	months ended	ended
				30.06.2011 in the	31.03.2012
		Unaudited	Unaudited	Unaudited	Audited
1	<b>SEGMENT REVENUE</b>				
	a) Segment A - Manufacturing	10473.24	5412.28	6109.62	25306.75
	b) Segment B - Merchandising	10021.20	25667.84	19191.28	64290.82
	c) Segment C - Investments & Finance	0.00	(1.40)	0.00	0.42
	d) Unallocated	3.71	2.29	24.67	24.63
	<b>Total</b>	<b>20498.15</b>	<b>31081.01</b>	<b>25325.57</b>	<b>89622.62</b>
	LESS: Inter Segment Revenue	0.00	0.00	0.00	0.00
	<b>NET SALES/INCOME FROM OPERATIONS</b>	<b>20498.15</b>	<b>31008.13</b>	<b>25350.24</b>	<b>89622.62</b>
2	<b>SEGMENT RESULTS</b>				
	<b>PROFIT(+)/LOSS(-) BEFORE TAX &amp; INTEREST #</b>				
	a) Segment A - Manufacturing	329.31	333.92	233.79	1156.90
	b) Segment B - Merchandising	490.83	522.44	224.64	842.51
	c) Segment C - Investments & Finance	0.00	(1.40)	0.00	0.42
	d) Unallocated	3.71	2.29	24.67	24.63
	<b>TOTAL</b>	<b>823.85</b>	<b>857.25</b>	<b>483.10</b>	<b>2024.46</b>
	LESS: (i) INTEREST**	516.68	524.21	101.81	678.60
	(ii) Other Unallocable Expenditure		0.00	0.00	0.00
	Add.: Un-allocable income	22.13	64.63	0.00	64.63
	<b>TOTAL PROFIT BEFORE TAX</b>	<b>329.30</b>	<b>397.67</b>	<b>381.29</b>	<b>1410.49</b>
3	<b>CAPITAL EMPLOYED</b>				
	<b>(Segment Assets - Segment Liabilities)</b>				
	a) Segment A - Manufacturing	4914.19	5005.95	4334.78	5005.95
	b) Segment B - Merchandising	966.40	692.25	729.06	692.25
	c) Segment C - Investments & Finance	281.95	281.95	257.43	281.95
	d) Unallocated		0.00	0.00	0.00
	<b>TOTAL</b>	<b>6162.54</b>	<b>5933.24</b>	<b>5321.27</b>	<b>5933.24</b>

\*strike off whichever is not applicable

# Profit/ Loss before tax and after interest in case of segments having operations which are primarily of financial nature.

\*\*Other than the interest pertaining to the segments having operations which are primarily of financial nature

**Notes:**

(a) Segment Revenue, Segment Results, Segment assets and Segment liabilities shall have the same meaning as defined in the Accounting Standards on Segments Reporting (AS-17) issued by ICAI /Company ( Accounting Standard ) Rules, 2006

(b) The above information shall be furnished for each of the reportable primary segments as identified in accordance with AS-17, issued by ICAI /Company ( Accounting Standard ) Rules, 2006

For MAURIA UDYOG LIMITED

(N. K. SUREKA)  
MANAGING DIRECTOR

PLACE: NEW DELHI  
DATE : 14.08.2012

