

MAURIA UDYOG LIMITED

Registered Office : ROOM NO. 107, 1ST FLOOR, ANAND JYOTI BUILDING, 41. NETAJI SUBHAS ROAD, KOLKATA 700 001.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2010

(Rupees in Lakhs)

SL. NO.	PARTICULARS	3 months ended 31.12.2010	Corresponding 3 months ended in the previous year 31.12.2009	Year to date figures for the current period ended 31.12.2010	Year to date figures for the previous year ended 31.12.2009	Previous accounting year ended 31.03.2010
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	(a) Net Sales / Income from Operations	31419.77	16687.13	61413.40	44871.35	59701.28
	(b) Other Operating Income	(45.28)	0.00	100.45	0.00	151.41
2	Expenditure					
a)	Increase / Decrease in stock-in-trade and work in progress.	1342.42	394.48	511.40	(500.17)	(1714.51)
b)	Consumption of raw-materials	2639.26	2973.44	7782.32	5984.68	9011.86
c)	Purchase of Traded Goods	25358.44	10840.72	47255.20	34837.62	45431.70
d)	Employees Cost	77.97	64.38	240.35	177.44	293.07
e)	Depreciation	66.20	67.28	196.62	197.50	235.08
f)	Other expenditure	1588.05	1987.96	4506.02	3429.17	5536.89
g)	Total (Any item exceeding 10%of the total expenditure to be shown separately)	31072.34	16328.26	60491.91	44126.24	58794.09
3	Profit from Operations before Other Income, Interest & Exceptional Items(1-2)	302.15	358.87	1021.94	745.11	1058.60
4	Other Income	25.86	21.56	77.59	35.19	76.74
5	Profit before Interest & Exceptional Items (3+4)	328.01	380.43	1099.53	780.30	1135.34
6	Interest	42.57	209.90	406.32	457.73	484.64
7	Profit after interest but before Exceptional Items (5-6)	285.44	170.53	693.21	322.57	650.70
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit(+)/ Loss(-) from ordinary Activities before tax (7+ 8)	285.44	170.53	693.21	322.57	650.70
10	Tax Expense	92.00	66.00	212.00	105.00	288.91
11	Net Profit(+)/ Loss(-) from ordinary Activities after tax (9-10)	193.44	104.53	481.21	217.57	361.79
12	Extraordinary Item(Net of Tax expense) Rs	0.00	0.00	0.00	0.00	0.00
13	Net Profit (+) / Loss (-) for the period (11 -12)	193.44	104.53	481.21	217.57	361.79
14	Paid-up Equity Share Capital (Face Value of the Share Rs. 10/- each)	444.00	444.00	444.00	444.00	444.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	3963.92



16	Earning per Share- (EPS)					
	a)Basic & diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	4.36	2.35	10.84	4.90	8.15
	(b)Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized.)	4.36	2.35	10.84	4.90	8.15
17	Public shareholding					
	Number of Shares	1140160	1140160	1140160	1140160	1140160
	Percentage of Shareholding	25.68	25.68	25.68	25.68	25.68
18	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered	0.00	0.00	0.00	0.00	0.00
	- Number of Shares	0.00	0.00	0.00	0.00	0.00
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00
	- Percentage of Shares (as a % of the total share capital of the Company)					
	b) Non-encumbered					
	- Number of Shares	3299840	3299840	3299840	3299840	3299840
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	74.32	74.32	74.32	74.32	74.32

Notes :

- 1 Provision for Income Tax includes Deferred Tax, pursuant to provisions of accounting standard AS22.
- 2 Provisions have not been made in respect of decrease in Market Value of Quoted Investment being considered temporary in nature.
- 3 The above Unaudited Results have been prepared on the basis of accounting policies adopted by the company for preparing the statutory accounts in the past and were reviewed by the Audit Committee..
- 4 During the quarter ended on 31.12.2010 no investor complaints were received. There were no investors complaints pending for redressal as at commencement and end of the quarter.
- 5 The Limited Review as required under clause 41 of the Listing Agreement has been completed by the Statutory Auditors.
- 6 The Unaudited Financial Results for the quarter ended 31.12.2010 have been approved and taken on record by the Board of Directors in their meeting held on 11.02.2011

For MAURIA UDYOG LTD.

(N.K. SUREKA)
DIRECTOR



PLACE: NEW DELHI
DATE : 11TH FEBRUARY, 2011



MAURIA UDYOG LIMITED

Registered Office: ROOM NO. 107, 1ST FLOOR, ANAND JYOTI BUILDING, 41, NETAJI SUBHAS ROAD, KOLKATA 700 001.

UNAUDITED SEGMENT WISE REVENUE RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 31.12.2010

(Rupees in Lakhs)

SL. NO.	PARTICULARS	3 months ended 31.12.2010	Corresponding 3 months ended in the previous year 31.12.2009	Year to date figures for the current period ended 31.12.2010	Year to date figures for the previous year ended 31.12.2009	Previous accounting year ended 31.03.2010
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	SEGMENT REVENUE					
	a) Segment A - Manufacturing	7639.01	6454.36	16585.41	10754.17	12651.31
	b) Segment B - Merchandising	23780.76	10213.19	44827.99	34117.18	46277.11
	c) Segment C - Investments & Finance	2.82	19.58	2.82	0.00	2.57
	d) Unallocated	(22.24)	21.56	175.22	35.19	148.84
	Total	31400.35	16708.69	61591.44	44906.54	59079.83
	LESS: Inter Segment Revenue	0.00	0.00	0.00	0.00	0.00
	NET SALES/INCOME FROM OPERATIONS	31400.35	16708.69	61591.44	44906.54	59079.83
	SEGMENT RESULTS					
	PROFIT(+)/LOSS(-) BEFORE TAX & INTEREST #					
	a) Segment A - Manufacturing	155.02	185.69	558.23	610.02	63.73
	b) Segment B - Merchandising	192.41	153.60	363.26	135.09	939.78
	c) Segment C - Investments & Finance	2.82	19.58	2.82	0.00	(17.01)
	d) Unallocated	(22.24)	21.56	175.22	35.19	148.84
	TOTAL	328.01	380.43	1099.53	780.30	1135.34
	LESS: (i) INTEREST**	42.57	209.90	406.32	457.73	484.64
	(ii) Other Unallocable Expenditure net	0.00	0.00	0.00	0.00	0.00
	(iii) Un-allocable income	0.00	0.00	0.00	0.00	0.00
	TOTAL PROFIT BEFORE TAX	285.44	170.53	693.21	322.57	650.70
3	CAPITAL EMPLOYED (Segment Assets - Segment Liabilities)					
	a) Segment A - Manufacturing	4050.53	36.37	4050.53	3736.04	3735.61
	b) Segment B - Merchandising	517.60	68.16	517.60	340.95	354.34
	c) Segment C - Investments & Finance	269.75	0.00	269.75	186.72	266.72
	d) Unallocated	0.00	0.00	0.00	0.00	0.00
	TOTAL	4837.88	104.53	4837.88	4263.71	4356.67

*strike off whichever is not applicable

Profit/ Loss before tax and after interest in case of segments having operations which are primarily of financial nature.

**Other than the interest pertaining to the segments having operations which are primarily of financial nature

Notes:

(a) Segment Revenue, Segment Results, Segment assets and Segment liabilities shall have the same meaning as defined in the Accounting Standards on Segments Reporting (AS-17) issued by ICAI /Company . (Accounting Standard) Rules, 2006

(b) The above information shall be furnished for each of the reportable primary segments as identified in accordance with AS-17, issued by ICAI /Company (Accounting Standard) Rules, 2006

for MAURIA UDYOG LIMITED

(N.K. SUREKA)
DIRECTOR



PLACE: NEW DELHI

DATE : 11 TH FEBRUARY, 2011

