

MAURIA UDYOG LIMITED

Registered Office : ROOM NO. 107, 1ST FLOOR, ANAND JYOTI BUILDING, 41, NETAJI SUBHAS ROAD, KOLKATA 700 001.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.2010

(Rupees in Lakhs)

SL. NO.	PARTICULARS	3 months ended 30.09.2010	Corresponding 3 months ended in the previous year 30.09.2009	Year to date figures for the current period ended	Year to date figures for the previous year ended 30.09.2009	Previous accounting year ended 31.03.2010
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	(a) Net Sales / Income from Operations	19129.52	14131.92	29993.63	28184.22	59701.28
	(b) Other Operating Income	63.87	0.00	145.73	0.00	151.41
2	Expenditure					
	a) Increase / Decrease in stock-in-trade and work in progress.	(829.77)	(625.16)	(831.02)	(894.65)	(1714.51)
	b) Consumption of raw-materials	3259.79	2510.28	5143.06	3011.24	9011.86
	c) Purchase of Traded Goods	14348.05	11060.58	21896.76	23996.90	45431.70
	d) Employees Cost	92.26	64.95	162.38	113.06	293.07
	e) Depreciation	71.65	70.00	130.42	130.22	235.08
	f) Other expenditure	1735.36	835.42	2917.97	1441.21	5536.89
	g) Total (Any item exceeding 10%of the total expenditure to be shown separately)	18677.34	13916.07	29419.57	27797.98	58794.09
3	Profit from Operations before Other Income, Interest & Exceptional Items(1-2)	516.05	215.85	719.79	386.24	1058.60
4	Other Income	49.99	5.06	51.73	13.63	76.74
5	Profit before Interest & Exceptional Items (3+4)	566.04	220.91	771.52	399.87	1135.34
6	Interest	290.41	152.05	363.75	247.83	484.64
7	Profit after interest but before Exceptional Items (5-6)	275.63	68.86	407.77	152.04	650.70
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
	Profit(+)/ Loss(-) from ordinary Activities before tax (7+ 8)	275.63	68.86	407.77	152.04	650.70
10	Tax Expense	80.00	21.00	120.00	39.00	288.91
11	Net Profit(+)/ Loss(-) from ordinary Activities after tax (9-10)	195.63	47.86	287.77	113.04	361.79
12	Extraordinary Item(Net of Tax expense) Rs	0.00	0.00	0.00	0.00	0.00
13	Net Profit (+) / Loss (-) for the period (11 -12)	195.63	47.86	287.77	113.04	361.79
14	Paid-up Equity Share Capital (Face Value of the Share Rs. 10/- each)	444.00	444.00	444.00	444.00	444.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	3963.92
16	Earning per Share- (EPS)					
	a)Basic & diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	4.41	1.08	6.48	2.55	8.15

SL. NO.	PARTICULARS	3 months ended 30.09.2010	Corresponding 3 months ended in the previous year 30.09.2009	Year to date figures for the current period ended	Year to date figures for the previous year ended 30.09.2009	Previous accounting year ended 31.03.2010
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
	(b)Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized.)	4.41	1.08	6.48	2.55	8.15
17	Public shareholding					
	Number of Shares	1140160	1140160	1140160	1140160	1140160
	Percentage of Shareholding	25.68	25.68	25.68	25.68	25.68
18	Promoters and Promoter Group Shareholding**					
	a) Pledged/Encumbered	0.00	0.00	0.00	0.00	0.00
	- Numbers of Shares	0.00	0.00	0.00	0.00	0.00
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00
	- Percentage of Shares (as a % of the total share capital of the Company)					
	b) Non-encumbered					
	- Number(s) of Shares	3299840	3299840	3299840	3299840	3299840
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	74.32	74.32	74.32	74.32	74.32

Notes :

- 1 Provision for Income Tax includes Deferred Tax, pursuant to provisions of accounting standard AS22.
- 2 Provisions have not been made in respect of decrease in Market Value of Quoted investment being considered temporary in nature.
- 3 The above Unaudited Results have been prepared on the basis of accounting policies adopted by the company for preparing the statutory accounts in the past and were reviewed by the Audit Committee.
- 4 During the quarter ended on 30.09.2010 no investor complaints were received. There were no investors complaints pending for redressal as at commencement and end of the quarter.
- 5 Statement of Assets & Liabilities as per Clause 41-I(ea) of the Listing Agreement is enclosed as an annexure.
- 6 The Limited Review as required under clause 41 of the Listing Agreement has been completed by the statutory auditors.
- 7 The Unaudited Financial Results for the quarter ended 30-09-2010 have been taken on record by the Board of Directors in their meeting held on 13-11-2010.

For MAURIA NDYOG LTD.

(N.K. SUREKA)
DIRECTOR

PLACE NEW DELHI

DATE 13TH , NOVEMBER, 2010

MAURIA UDYOG LIMITED

Registered Office: ROOM NO. 107, 1ST FLOOR, ANAND JYOTI BUILDING, 41. NETAJI SUBHAS ROAD, KOLKATA 700 001.

UNAUDITED SEGMENT WISE REVENUE RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30.09.2010

(Rupees in Lakhs)

SL. NO.	PARTICULARS	3 months ended 30.09.2010	Corresponding 3 months ended in the previous year 30.09.2009	Year to date figures for the current period ended 30.09.2010	Year to date figures for the previous year ended 30.09.2009	Previous accounting year ended 31.03.2010
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	SEGMENT REVENUE					
	a) Segment A - Manufacturing	4582.78	3054.97	8946.40	4299.81	12651.31
	b) Segment B - Merchandising	14546.74	11076.95	21047.23	23903.88	46277.11
	c) Segment C - Investments & Finance	0.00	0.00	0.00	(19.58)	2.57
	d) Unallocated	115.60	5.06	197.46	13.63	148.84
	Total	19245.12	14136.98	30191.09	28197.85	59079.83
	LESS: Inter Segment Revenue	0.00	0.00	0.00	0.00	0.00
	NET SALES/INCOME FROM OPERATIONS	19245.12	14136.98	30191.09	28197.85	59079.83
2	SEGMENT RESULTS					
	PROFIT(+)/LOSS(-) BEFORE TAX & INTEREST #					
	a) Segment A - Manufacturing	295.88	193.21	403.21	424.33	63.73
	b) Segment B - Merchandising	154.56	14.07	170.85	(18.51)	939.78
	c) Segment C - Investments & Finance	0.00	0.00	0.00	(19.58)	(17.01)
	d) Unallocated	115.60	13.63	197.46	13.63	148.84
	TOTAL	566.04	220.91	771.52	399.87	1135.34
	LESS: (i) INTEREST**	290.41	152.05	363.75	247.83	484.64
	(ii) Other Unallocable Expenditure net off	0.00	0.00	0.00	0.00	0.00
	(iii) Un-allocable income	0.00	0.00	0.00	0.00	0.00
	TOTAL PROFIT BEFORE TAX	275.63	68.86	407.77	152.04	650.70
3	CAPITAL EMPLOYED					
	(Segment Assets - Segment Liabilities)					
	a) Segment A - Manufacturing	3896.97	3699.67	3896.97	3699.67	3735.61
	b) Segment B - Merchandising	479.72	272.79	479.72	272.79	354.34
	c) Segment C - Investments & Finance	269.75	186.72	269.75	186.72	266.72
	d) Unallocated	0.00	0.00	0.00	0.00	0.00
	TOTAL	4646.44	4159.18	4646.44	4159.18	4356.67

*strike off whichever is not applicable


Profit/ Loss before tax and after interest in case of segments having operations which are primarily of financial nature.

**Other than the interest pertaining to the segments having operations which are primarily of financial nature

Notes:

- (a) Segment Revenue, Segment Results, Segment assets and Segment liabilities shall have the same meaning as defined in the Accounting Standards on Segments Reporting (AS-17) issued by ICAI /Company (Accounting Standard) Rules, 2006
- (b) The above information shall be furnished for each of the reportable primary segments as identified in accordance with AS-17, issued by ICAI /Company (Accounting Standard) Rules, 2006

for MAURIA UDYOG LIMITED


 (N.K. SUREKA)
 DIRECTOR

PLACE: NEW DELHI

DATE : 13TH NOVEMBER ,2010

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UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED ON 30.09.2010.


Annexure

STATEMENT OF ASSETS AND LIABILITIES -AS PER CLAUSE 41-I(ea) OF LISTING AGREEMENT.

(Rupees in Lakhs)

	PARTICULARS	6 months ended	Corresponding 6 months
		30.09.2010	ended in the previous year 30.09.2009
		Unaudited	Unaudited
	SHAREHOLDERS' FUNDS:		
a)	Capital	444.00	444.00
b)	Reserves and Surplus	6202.69	5717.43
c)	LOAN FUNDS	8720.08	7142.09
	TOTAL	15366.77	13303.52
	FIXED ASSETS	5121.39	4146.78
	INVESTMENTS	269.76	186.72
	CURRENT ASSETS, LOANS AND ADVANCES		
a)	Inventories	5945.67	5630.61
b)	Sundry Debtors	7091.92	6056.34
c)	Cash and Bank balances	1111.49	557.59
d)	Other Current Assets	2396.16	1036.20
e)	Loan and Advances	3877.26	772.92
	Less :Current Liabilities and Provisions		
a)	Liabilities	9965.44	4855.92
b)	Provisions	481.44	227.72
	MISCELLANEOUS EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED)		0
	PROFIT & LOSS ACCOUNT		0
	TOTAL	15366.77	13303.52

for MAURIA UDYOG LIMITED


(N.K. SUREKA)
DIRECTOR

PLACE: NEW DELHI

DATE : 13TH NOVEMBER, 2010