

## MAURIA UDYOG LIMITED

Registered Office : ROOM NO. 107, 1ST FLOOR, ANAND JYOTI BUILDING, 41, NETAJI SUBHAS ROAD, KOLKATA 700 001.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2009

( Rupees in Lakhs)

SL.N O.	PARTICULARS	3 months ended 31.12.2009	Corresponding 3 months ended in the previous year 31.12.2008	Year to date figures for the current period ended 31.12.2009	Year to date figures for the previous year ended 31.12.2008	Previous accounting year ended 31.03.2009
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	(a) Net Sales/ Income from Operations	16687.13	10057.37	44871.35	33090.01	46083.12
	(b) Other Operating Income	0.00	0.00	0.00	0.00	143.54
<b>2</b>	<b>Expenditure</b>					
	a) Increase / Decrease in stock-in-trade and work in progress.	394.48	(163.79)	(500.17)	(353.74)	660.28
	b) Consumption of raw-materials	2973.44	2102.52	5984.68	3545.36	5163.87
	c) Purchase of Traded Goods	10840.72	6934.17	34837.62	25905.57	36661.65
	d) Employees Cost	64.38	47.82	177.44	155.23	259.38
	e) Depreciation	67.28	131.18	197.50	241.79	225.78
	f) Other expenditure	1987.96	862.11	3429.17	3140.22	2642.38
	g) Total ( Any item exceeding 10%of the total expenditure to be shown separately )	<b>16328.26</b>	<b>9914.01</b>	<b>44126.24</b>	<b>32634.43</b>	<b>45613.34</b>
<b>3</b>	Profit from Operations before Other Income, Interest & Exceptional Items( 1-2)	<b>358.87</b>	<b>143.36</b>	<b>745.11</b>	<b>455.58</b>	<b>613.32</b>
<b>4</b>	Other Income	21.56	3.21	35.19	14.63	245.40
<b>5</b>	Profit before Interest & Exceptional Items (3+4)	<b>380.43</b>	<b>146.57</b>	<b>780.30</b>	<b>470.21</b>	<b>858.72</b>
<b>6</b>	Interest	209.90	93.83	457.73	244.68	430.74
<b>7</b>	Profit after interest but before Exceptional Items ( 5-6 )	<b>170.53</b>	<b>52.74</b>	<b>322.57</b>	<b>225.53</b>	<b>427.98</b>
<b>8</b>	Exceptional Items	0.00	0.00	0.00	0.00	0.00
<b>9</b>	Profit(+)/ Loss(-) from Ordinary Activities before tax ( 7+ 8 )	<b>170.53</b>	<b>52.74</b>	<b>322.57</b>	<b>225.53</b>	<b>427.98</b>
<b>10</b>	Tax Expense	66.00	43.46	105.00	88.46	146.07
<b>11</b>	Net Profit(+)/ Loss(-) from Ordinary Activities after tax ( 9-10 )	<b>104.53</b>	<b>9.28</b>	<b>217.57</b>	<b>137.07</b>	<b>281.91</b>
<b>12</b>	Extraordinary Item( Net of Tax expense Rs..)	0.00	0.00	0.00	0.00	0.00
<b>13</b>	Net Profit (+) / Loss (-) for the period ( 11 -12)	<b>104.53</b>	<b>9.28</b>	<b>217.57</b>	<b>137.07</b>	<b>281.91</b>
<b>14</b>	Paid-up Equity Share Capital (Face Value of the Share Rs. 10/- each)	<b>444.00</b>	<b>444.00</b>	<b>444.00</b>	<b>444.00</b>	<b>444.00</b>
<b>15</b>	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3602.13</b>
<b>16</b>	<b>Earning per Share- (EPS)</b>					
	a) Basic & diluted EPS before Extraordinary items for the period, for the year to date and for the previous year ( not to be annualized )	<b>2.35</b>	<b>0.21</b>	<b>4.90</b>	<b>3.09</b>	<b>6.35</b>



	(b)Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year ( not to be annualized. )	2.35	0.21	4.90	3.09	6.35
17	<b>Public shareholding</b>					
	Number of Shares	1140160	1140160	1140160	1140160	1140160
	Percentage of Shareholding	25.68	25.68	25.68	25.68	25.68
18	<b>Promoters and Promoter Group Shareholding**</b>					
	<b>a) Pledged/Encumbered</b>	0.00	0.00	0.00	0.00	0.00
	- Number of Shares	0.00	0.00	0.00	0.00	0.00
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00
	- Percentage of Shares (as a % of the total share capital of the Company)					
	<b>b) Non-encumbered</b>					
- Numbers of Shares	3299840	3299840	3299840	3299840	3299840	
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	
- Percentage of Shares (as a % of the total share capital of the Company)	74.32	74.32	74.32	74.32	74.32	

**Notes :**

- 1 Provision for Income Tax includes Deferred Tax, pursuant to provisions of accounting standard AS22.
- 2 The above Unaudited Results have been prepared on the basis of accounting policies adopted by the company for preparing the statutory accounts in the past and, duly reviewed by the Audit Committee, were approved and taken on record by the Board of Directors in their meeting held on 30.01.2010.
- 3 Provisions have not been made in respect of decrease in Market Value of Quoted Investment being considered temporary in nature.
- 4 During the quarter ended on 31.12.2009 no investor complaints were received. There were no investor complaints pending for redressal as at commencement and end of the quarter.

for MAURIA UDYOG LIMITED

( N.K. SUREKA )  
DIRECTOR

PLACE: New Delhi

DATE : 30th January, 2010.



## MAURIA UDYG LIMITED

Registered Office: ROOM NO. 107, 1ST FLOOR, ANAND JYOTI BUILDING, 41, NETAJI SUBHAS ROAD, KOLKATA 700 001.

UNAUDITED SEGMENT WISE REVENUE RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 31.12.2009

( Rupees in Lakhs)

SL. NO.	PARTICULARS	3 months ended 31.12.2009	Corresponding 3 months ended in the previous year 31.12.2008	Year to date figures for the current period ended 31.12.2009	Year to date figures for the previous year ended 31.12.2008	Previous accounting year ended 31.03.2009
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	<b>SEGMENT REVENUE</b>					
	a) Segment A - Manufacturing	6454.36	2443.24	10754.17	8222.28	9165.36
	b) Segment B - Merchandising	10213.19	7614.13	34117.18	24867.73	36917.76
	c) Segment C - Investments & Finance	19.58	0.00	0.00	0.00	0.34
	d) Unallocated	21.56	3.21	35.19	14.63	143.20
	<b>Total</b>	<b>16708.69</b>	<b>10060.58</b>	<b>44906.54</b>	<b>33104.64</b>	<b>46226.66</b>
	LESS: Inter Segment Revenue	0.00	0.00	0.00	0.00	0.00
	<b>NET SALES/INCOME FROM OPERATIONS</b>	<b>16708.69</b>	<b>10060.58</b>	<b>44906.54</b>	<b>33104.64</b>	<b>46226.66</b>
2	<b>SEGMENT RESULTS</b>					
	<b>PROFIT(+)/LOSS(-) BEFORE TAX &amp; INTEREST #</b>					
	a) Segment A - Manufacturing	185.69	97.19	610.02	343.14	595.23
	b) Segment B - Merchandising	153.60	46.17	135.09	112.44	119.95
	c) Segment C - Investments & Finance	19.58	0.00	0.00	0.00	0.34
	d) Unallocated	21.56	3.21	35.19	14.63	143.20
	<b>TOTAL</b>	<b>380.43</b>	<b>146.57</b>	<b>780.30</b>	<b>470.21</b>	<b>858.72</b>
	LESS: (i) INTEREST**	209.90	93.83	457.73	244.68	430.74
	(ii) Other Unallowable Expenditure net off	0.00	0.00	0.00	0.00	0.00
	(iii) Un-allocable income	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL PROFIT BEFORE TAX</b>	<b>170.53</b>	<b>52.74</b>	<b>322.57</b>	<b>225.53</b>	<b>427.98</b>
3	<b>CAPITAL EMPLOYED</b>					
	<b>(Segment Assets - Segment Liabilities)</b>					
	a) Segment A - Manufacturing	36.37	2948.68	3736.04	3048.24	4511.92
	b) Segment B - Merchandising	68.16	786.32	340.95	731.76	(675.54)
	c) Segment C - Investments & Finance	0.00	209.75	186.72	209.75	209.76
	d) Unallocated	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>104.53</b>	<b>3944.75</b>	<b>4263.71</b>	<b>3989.75</b>	<b>4046.14</b>

\*strike off whichever is not applicable

# Profit/ Loss before tax and after interest in case of segments having operations which are primarily of financial nature.

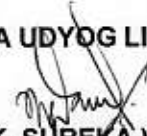
\*\*Other than the interest pertaining to the segments having operations which are primarily of financial nature

**Notes:**

(a) Segment Revenue, Segment Results, Segment assets and Segment liabilities shall have the same meaning as defined in the Accounting Standards on Segments Reporting (AS-17) issued by ICAI /Company ( Accounting Standard ) Rules, 2006.

(b) The above information shall be furnished for each of the reportable primary segments as identified in accordance with AS-17, issued by ICAI /Company ( Accounting Standard ) Rules, 2006

for MAURIA UDYOG LIMITED

  
 ( N.K. SUREKA )  
 DIRECTOR

PLACE: New Delhi

DATE : 30th January, 2010.

