

MAURIA UDYOG LIMITED

Registered Office : ROOM NO. 107, 1ST FLOOR, ANAND JYOTI BUILDING, 41, NETAJI SUBHAS ROAD, KOLKATA 700 001.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.2009

(Rupees in Lakhs)

SL.N O.	PARTICULARS	3 months ended 30.09.2009	Corresponding 3 months ended in the previous year 30.09.2008	Year to date figures for the current period ended 30.09.2009	Year to date figures for the previous year ended 30.09.2008	Previous accounting year ended 31.03.2009
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	(a) Net Sales/ Income from Operations	14131.92	12546.30	28184.22	23032.64	46083.12
	(b) Other Operating Income	0.00	0.00	0.00	0.00	143.64
2	Expenditure					
	a) Increase / Decrease in stock-in-trade and work in progress.	(625.16)	25.27	(894.65)	(189.95)	660.28
	Consumption of raw-materials	2510.28	10706.42	3011.24	20414.24	5163.87
	c) Purchase of Traded Goods	11060.58	0.00	23996.90	0.00	36661.65
	d) Employees Cost	64.95	57.21	113.06	107.41	259.38
	e) Depreciation	70.00	65.61	130.22	110.61	225.78
	f) Other expenditure	835.42	1611.28	1441.21	2278.11	2642.38
	g) Total (Any item exceeding 10%of the total expenditure to be shown separately)	13916.07	12465.79	27797.98	22720.42	45613.34
3	Profit from Operations before Other Income, Interest & Exceptional Items(1-2)	215.85	80.51	386.24	312.22	613.42
4	Other Income	5.06	10.18	13.63	11.42	245.40
5	Profit before Interest & Exceptional Items (3+4)	220.91	90.69	399.87	323.64	858.72
6	Interest	152.05	57.76	247.83	150.85	430.74
7	Profit after interest but before Exceptional Items (5-6)	68.86	32.93	152.04	172.79	427.98
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit(+)/ Loss(-) from Ordinary Activities before tax (7+ 8)	68.86	32.93	152.04	172.79	427.98
10	Tax Expense	21.00	20.00	39.00	45.00	146.07
11	Net Profit(+)/ Loss(-) from Ordinary Activities after tax (9-10)	47.86	12.93	113.04	127.79	281.91
12	Extraordinary Item(Net of Tax expense Rs..)	0.00	0.00	0.00	0.00	0.00
13	Net Profit (+) / Loss (-) for the period (11 -12)	47.86	12.93	113.04	127.79	281.91
14	Paid-up Equity Share Capital (Face Value of the Share Rs. 10/- each)	444.00	444.00	444.00	444.00	444.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.	0.00	0.00	0.00	0.00	3320.23

contd....2...



(Rupees in Lakhs)

SL.N O.	PARTICULARS	3 months ended 30.09.2009	Corresponding 3 months ended in the previous year 30.09.2008	Year to date figures for the current period ended 30.09.2009	Year to date figures for the previous year ended 30.09.2008	Previous accounting year ended 31.03.2009
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
16	Earning per Share- (EPS)					
	a) Basic & diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.08	0.29	2.55	2.88	6.35
	(b)Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized.)	1.08	0.29	2.55	2.88	6.35
17	Public shareholding					
	Number of Shares	1140160	1140160	1140160	1140160	1140160
	Percentage of Shareholding	25.68	25.68	25.68	25.68	25.68
18	Promoters and Promoter Group Shareholding**					
	a) Pledged/Encumbered	0.00	0.00	0.00	0.00	0.00
	- Number of Shares	0.00	0.00	0.00	0.00	0.00
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00
	- Percentage of Shares (as a % of the total share capital of the Company)					
	b) Non-encumbered	-				
	- Numbers of Shares	3299840	3299840	3299840	3299840	3299840
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	74.32	74.32	74.32	74.32	74.32

Notes :

- 1 Provision for Income Tax includes Deferred Tax, pursuant to provisions of accounting standard AS22.
- 2 The above Unaudited Results have been prepared on the basis of accounting policies adopted by the company for preparing the statutory accounts in the past and, duly reviewed by the Audit Committee, were approved by the Board of Directors in their meeting held on 31.10.2009.
- 3 Provisions have not been made in respect of decrease in Market Value of Quoted Investment being considered temporary in nature.
- 4 During the quarter ended on 30.09.2009 no investor complaints were received. There were no investor complaints pending for redressal as at commencement and end of the quarter.

for MAURIA UDYOG LIMITED

(N.K. SUREKA)
DIRECTORPLACE: New Delhi
DATE : 31st October, 2009

MAURIA UDYG LIMITED

Registered Office: ROOM NO. 107, 1ST FLOOR, ANAND JYOTI BUILDING, 41, NETAJI SUBHAS ROAD, KOLKATA 700 001.

UNAUDITED SEGMENT WISE REVENUE RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30.09.2009

(Rupees in Lakhs)

SL. NO.	PARTICULARS	3 months ended 30.09.2009	Corresponding 3 months ended in the previous year 30.09.2008	Year to date figures for the current period ended 30.09.2009	Year to date figures for the previous year ended 30.09.2008	Previous accounting year ended 31.03.2009
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	SEGMENT REVENUE					
	a) Segment A - Manufacturing	3054.97	3306.50	4299.81	5779.04	9165.36
	b) Segment B - Merchandising	11076.95	9238.56	23903.99	17253.60	36917.76
	c) Segment C - Investments & Finance	0.00	0.00	(19.58)	0.00	0.34
	d) Unallocated	5.06	10.18	13.63	11.42	143.20
	Total	14136.98	12555.24	28197.85	23044.06	46226.66
	LESS: Inter Segment Revenue	0.00	0.00	0.00	0.00	0.00
	NET SALES/INCOME FROM OPERATIONS	14136.98	12555.24	28197.85	23044.06	46226.66
2	SEGMENT RESULTS					
	PROFIT(+)/LOSS(-) BEFORE TAX & INTEREST #					
	a) Segment A - Manufacturing	193.21	140.51	424.33	245.95	595.23
	b) Segment B - Merchandising	14.07	(60.00)	(18.51)	66.27	119.95
	c) Segment C - Investments & Finance	0.00	0.00	(19.58)	0.00	0.34
	d) Unallocated	13.63	10.18	13.63	11.42	143.20
	TOTAL	220.91	90.69	399.87	323.64	858.72
	LESS: (i) INTEREST**	152.05	57.76	247.83	150.85	430.74
	(ii) Other Unallowable Expenditure net off	0.00	0.00	0.00	0.00	0.00
	(iii) Un-allocable income	0.00	0.00	0.00	0.00	0.00
	TOTAL PROFIT BEFORE TAX	68.86	32.93	152.04	172.79	427.98
3	CAPITAL EMPLOYED					
	(Segment Assets - Segment Liabilities)					
	a) Segment A - Manufacturing	3699.67	2942.11	3699.67	2942.11	4511.92
	b) Segment B - Merchandising	272.79	740.15	272.79	740.15	(675.54)
	c) Segment C - Investments & Finance	186.72	209.75	186.72	209.75	209.76
	d) Unallocated	0.00	0.00	0.00	0.00	0.00
	TOTAL	4159.18	3892.01	4159.18	3892.01	4046.14

*strike off whichever is not applicable

Profit/ Loss before tax and after interest in case of segments having operations which are primarily of financial nature.

**Other than the interest pertaining to the segments having operations which are primarily of financial nature

Notes:

(a) Segment Revenue, Segment Results, Segment assets and Segment liabilities shall have the same meaning as defined in the Accounting Standards on Segments Reporting (AS-17) issued by ICAI /Company (Accounting Standard) Rules, 2006.

(b) The above information shall be furnished for each of the reportable primary segments as identified in accordance with AS-17, issued by ICAI /Company (Accounting Standard) Rules, 2006

MAURIA UDYOG LIMITED

(N.K. SUREKA)
DIRECTOR



PLACE: New Delhi

DATE : 31st October, 2009